

JUL 16 6 04 PM '74

OFFICE OF
SECRETARY OF STATE
STATE OF WEST VIRGINIA

WEST VIRGINIA LEGISLATURE

SECOND EXTRAORDINARY SESSION, 1974

ENROLLED

Committee Substitute for
SENATE BILL NO. 9

*Originating in the
Committee on Finance*

PASSED July 3 1974

In Effect July 1, 1974



9

ENROLLED

BUDGET BILL

An Act of the Legislature of West Virginia,
Second Extraordinary Session, 1974

(Com. Sub. for Senate Bill No. 9—
Originating in the Committee on Finance)

[Passed July 3, 1974; in effect July 1, 1974.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-five.

1 **Sec. 2. Definitions.**—For the purpose of this act:

2 “Governor” shall mean the Governor of the State of West
3 Virginia;

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made;

6 The “fiscal year one thousand nine hundred seventy-
7 five” shall mean the period from July first, one thousand
8 nine hundred seventy-four through June thirtieth, one
9 thousand nine hundred seventy-five;

10 “From collections” shall mean that part of the total ap-
11 propriation which must be collected by the spending unit
12 to be available for expenditure. If the authorized amount
13 of collections is not collected, the total appropriation for
14 the spending unit shall be reduced automatically by the
15 amount of the deficiency in the collection. If the amount
16 collected exceeds the amount designated “from collections”
17 the excess shall be set aside in a special surplus fund and
18 may be expended for the purpose of the spending unit as
19 provided by Chapter 5A, Article 2 of the Code of West
20 Virginia.

1 **Sec. 3. Classification of Appropriations.**—An appropri-
2 ation for:

3 “Personal Services” shall be expended only for the pay-
4 ment of salaries, wages, fees and other compensation for
5 skill, work, or employment, and such classification of ap-
6 propriations, for fiscal year one thousand nine hundred
7 seventy-five, ~~wherever appearing in this act, has been~~
8 ~~funded to include a seven and one-half percent salary in-~~
9 ~~crease over fiscal year one thousand nine hundred seventy-~~
10 ~~four for each and every state employee payable therefrom~~
11 ~~and who may lawfully receive the same; which said salary~~
12 ~~increase shall be paid by any and all heads of spending~~
13 ~~units or other employer authorized to make such payment;~~
14 *Provided*, That from the appropriations made to the spend-
15 ing units of State Government, there may be transferred
16 upon approval of the Governor, to a special account an
17 amount sufficient to match Federal Funds under any Fed-
18 eral Acts.

*part of line 7 to
and including line
13, deleted.
Adm. J.*

19 Unless otherwise specified, appropriations for personal
20 services shall include salaries of heads of spending units;

21 “Current Expenses” shall be expended only for operating
22 costs other than personal services or capital outlay;

23 “Repairs and Alterations” shall include all expenditures
24 for materials, supplies and labor used in repairing and
25 altering buildings, grounds and equipment, other than per-
26 sonal services;

27 “Equipment” shall be expended only for things which
28 have appreciable and calculable period of usefulness in
29 excess of one year;

30 “Buildings” shall include construction and alteration of
31 structures and the improvements of lands, sewer and water
32 improvements, and shall include shelter, support, storage,
33 protection, or the improvement of a natural condition;

34 “Lands” shall be expended only for the purchase of lands
35 or interest in lands.

36 Appropriations otherwise classified shall be expended
37 only where the distribution of expenditures for different
38 purposes cannot well be determined in advance or it is
39 necessary or desirable to permit the spending unit free-
40 dom to spend an appropriation for more than one of the
41 above purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated
 2 by this act, unless otherwise specifically directed, shall be
 3 appropriated and expended according to the provisions of
 4 Chapter 12, Article 3 of the Code of West Virginia, or ac-
 5 cording to any law detailing a procedure specifically limit-
 6 ing that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
 2 the state fund, general revenue, there is hereby appropri-
 3 ated conditionally upon the fulfillment of the provisions
 4 set forth in Chapter 5A, Article 2 of the Code of West Vir-
 5 ginia, the following amounts, as itemized, for expenditure
 6 during the fiscal year one thousand nine hundred seventy-
 7 five.

LEGISLATIVE

1—Senate
 Acct. No. 101

	<i>Fiscal Year</i> 1974-75
1 Compensation of Members	\$ 155,000
2 Compensation and per diem of officers and	
3 employees	450,000
4 Expenses of Members	113,500
5 Current Expenses and Contingent Fund	150,000
6 To pay cost of printing the 1974 edition of	
7 Blue Book	87,000
8 The distribution of which shall be by the office	
9 of the Clerk of the Senate and shall include	
10 seventy-five copies for each member of the Leg-	
11 islature and two copies to each classified and	
12 approved High and Junior High school and one	
13 to each Elementary school within the state.	
14 The appropriations for the Senate for the	
15 fiscal year 1973-74 are to remain in full force	
16 and effect, and are hereby reappropriated to	
17 June 30, 1975.	

18 Any balances so reappropriated may be trans-
 19 ferred and credited to the 1974-75 accounts.

20 ~~Upon written request of the Clerk of the Sen-~~
 21 ~~ate, the State Auditor shall transfer amounts be-~~

*line 20, 21, page 3,
 and lines 22, 23 page 4,
 are deleted. Wang.*

~~22 between items of the total appropriation in order~~
~~23 to protect or increase the efficiency of service.~~

*deleted -
amj.*

24 The Clerk of the Senate with approval of the
25 President is authorized to draw his requisitions
26 upon the Auditor, payable out of the Current
27 Expenses and Contingent Fund of the Senate,
28 for any bills for supplies and services that may
29 have been incurred by the Senate and not in-
30 cluded in the appropriation bill, for supplies and
31 services incurred in preparation for the opening,
32 the conduct of the business and after adjourn-
33 ment of any regular or extraordinary session,
34 and for the necessary operation of the Senate
35 offices, the requisition for same to be accom-
36 panied by the bills to be filed with the Auditor.

37 The President of the Senate shall have au-
38 thority to employ such staff personnel during
39 any session of the Legislature as shall be need-
40 ed in addition to staff personnel authorized by
41 Senate resolution adopted during any such ses-
42 sion. The President of the Senate shall have
43 authority to employ such staff personnel be-
44 tween sessions of the Legislature as shall be
45 needed, the compensation of all staff personnel
46 during and between sessions of the Legislature,
47 notwithstanding any such Senate resolution,
48 to be fixed by the President of the Senate. The
49 Clerk is hereby authorized to draw his requisi-
50 tions for the payment of all such staff person-
51 nel upon the State Auditor, payable out of the
52 appropriation for Compensation and per diem
53 of officers and employees or Current Expenses
54 and Contingent Fund of the Senate for such
55 services.

56 For duties imposed by law and by the Senate,
57 the Clerk of the Senate shall be paid a month-
58 ly salary of two thousand five hundred eighty-
59 five dollars, payable from the amount appro-
60 priated for Compensation and per diem of offi-
61 cers and employees.

2—House of Delegates

Acct. No. 102

1 Compensation of Members	\$ 420,000
2 Compensation and per diem of officers and	
3 employees	320,000
4 Expenses of Members	260,000
5 Current Expenses and Contingent Fund	280,000

6 The appropriations for the House of Dele-
 7 gates for the fiscal year 1973-74 are to remain
 8 in full force and effect, and are hereby reap-
 9 propriated to June 30, 1975.

10 Any balances so reappropriated may be trans-
 11 ferred and credited to the 1974-75 accounts.

12 ~~Upon the written request of the Clerk of the~~
 13 ~~House of Delegates, the State Auditor shall~~
 14 ~~transfer amounts between items of the total ap-~~
 15 ~~propriation in order to protect or increase the~~
 16 ~~efficiency of the service.~~

*line 12 to line 17,
 deleted. Amgs.*

17 The Clerk of the House of Delegates, with
 18 approval of the Speaker, is authorized to draw
 19 his requisitions upon the Auditor, payable out
 20 of the Contingent Fund of the House of Dele-
 21 gates, for any bills for supplies and services that
 22 may have been incurred by the House of Dele-
 23 gates, and not included in the appropriation
 24 bill, for bills for services and supplies incurred
 25 in preparation for the opening of the session
 26 and after adjournment, and for the necessary
 27 operation of the House of Delegates' offices, the
 28 requisition for the same to be accompanied by
 29 bills to be filed with the Auditor.

30 For duties imposed by law and by the House
 31 of Delegates, including salary allowed by law
 32 as keeper of the rolls, the Clerk of the House of
 33 Delegates shall be paid a monthly salary as pro-
 34 vided in House Resolution No. 8 adopted Janu-
 35 ary 15, 1974, payable from the Per Diem of
 36 Officers and Employees Fund or the Contingent
 37 Fund of the House of Delegates, and the full-
 38 time employees of the Clerk's office shall be

39 paid at the salaries provided in said resolution.
 40 The Speaker of the House of Delegates, upon
 41 recommendation of the Chairman of the Fi-
 42 nance Committee, shall have authority to em-
 43 ploy such staff personnel during and between
 44 sessions of the Legislature as shall be needed,
 45 and the Clerk of the House is hereby autho-
 46 rized to draw requisitions upon the State Audi-
 47 tor, payable out of the appropriation for Con-
 48 tingent Expenses for such services.

3—*Joint Expenses*

Acct. No. 103

1 To pay the cost of legislative printing	\$ 400,000
2 Commission on Interstate Cooperation	35,000
3 Joint Committee on Government and Finance	1,585,513
4 Other Legislative Committees	10,000

5 The appropriations for Joint Expenses for
 6 the fiscal year 1973-74 are to remain in full
 7 force and effect and are hereby reappropriated
 8 to June 30, 1975. Any balances so reappropri-
 9 ated may be transferred and credited to the
 10 1974-75 accounts.

11 ~~Upon written request of the Clerk of the~~
 12 ~~Senate and the Clerk of the House of Delegates,~~
 13 ~~the State Auditor shall transfer amounts be-~~
 14 ~~tween items of the total appropriation in order~~
 15 ~~to protect or increase the efficiency of the serv-~~
 16 ~~ice. In addition to those funds normally allo-~~
 17 ~~cated to the Legislative Auditor's office from~~
 18 ~~line 3 above, there is hereby appropriated an~~
 19 ~~additional amount of \$250,000 for the pur-~~
 20 ~~pose of making a continuous examination and~~
 21 ~~analysis of the state budget, revenue and ex-~~
 22 ~~penditures, and departmental programs during~~
 23 ~~and between sessions of the Legislature.~~

*line 11 to the
 end of line 23,
 deleted. damjr.*

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1 Salaries of Judges	\$ 162,500
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2	Other Personal Services	310,544
3	Current Expenses	68,400
4	Equipment	259,500
5	Total	\$ 800,944

5—*Judicial—Auditor's Office*
Acct. No. 111

1	Salaries of Judges	\$ 867,000
2	Other Personal Services	183,400
3	Current Expenses	80,400
4	Judges Retirement System	450,000
5	Criminal Charges	700,000
6	Total	\$ 2,280,800

7 This appropriation shall be administered by the
8 State Auditor who shall draw his requisition
9 for warrants in payments of salaries in the
10 form of payrolls, making deductions there-
11 from as required by law, for taxes and other
12 items. The appropriation for Judges Retire-
13 ment System is to be transferred to the
14 Judges Retirement Fund, in accordance with
15 the law relating thereto, upon requisition of
16 the State Auditor.

6—*State Law Library*
Acct. No. 114

1	Personal Services	\$ 73,204
2	Current Expenses	12,650
3	Equipment	78,000
4	Total	\$ 163,854

7—*Judicial Council*
Acct. No. 118

1	To pay expenses of Members of the Council	\$ 12,000
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EXECUTIVE

8—*Governor's Office*
Acct. No. 120

1	Salary of Governor	\$ 35,000
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2 Other Personal Services	195,360
3 Current Expenses	60,000
4 Equipment	15,000

5 Total	\$ 305,360
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6 Any unexpended balance remaining at the
7 close of the fiscal year 1973-74 for "Publica-
8 tion of Governor's Papers and Inaugural Ex-
9 pense" is hereby reappropriated for expendi-
10 ture during the fiscal year 1974-75.

9—*Governor's Office—Custodial Fund*
Acct. No. 123

1 Total	\$ 77,500
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2 To be used for current general expenses, in-
3 cluding compensation of employees, house-
4 hold maintenance, cost of official functions,
5 and any additional household expenses occa-
6 sioned by such official functions.

10—*Governor's Office—Civil Contingent Fund*
Acct. No. 124

1 Total	\$ 250,000
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2 Of this appropriation there may be expended,
3 at the discretion of the governor, an amount
4 not to exceed \$1,000 as West Virginia's
5 contribution to the Interstate Oil Compact
6 Commission.
7 Any unexpended balance remaining in this
8 appropriation at the close of the fiscal year
9 1973-74 is hereby reappropriated for expendi-
10 ture during the fiscal year 1974-75.

11—*Governor's Office—Federal-State Coordination*
Acct. No. 125

1 Federal-State Coordination	\$ 1,500,000
2 Governor's Committee on Crime, Delinquency 3 and Correction	575,000
4 Regional Councils—To Match Federal Funds	220,000

5 Total	\$ 2,295,000
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6 Any unexpended balance remaining in ac-

7 counts "Federal-State Coordination" and
 8 "Governor's Committee on Crime, Delin-
 9 quency and Correction" at the close of the
 10 fiscal year 1973-74 is hereby reappropriated
 11 for expenditure during the fiscal year 1974-75.

12—*Governor's Office—Disaster Relief-Federal Matching*
 Acct. No. 126

1 Total.....\$ 50,000
 2 To match and aid Federal Programs, and any
 3 part of this appropriation may be transferred
 4 to any department for such purposes.

13—*West Virginia Commission on Energy,
 Economy and Environment*
 Acct. No. 129

1 Total.....\$ 300,000

14—*Office of Emergency Services*
 Acct. No. 130

1 Personal Services\$ 130,000
 2 Current Expenses 35,000
 3 Equipment 6,000

 4 Total.....\$ 171,000

15—*Auditor's Office—General Administration*
 Acct. No. 150

1 Salary of State Auditor.....\$ 22,500
 2 Other Personal Services 682,140
 3 Current Expenses 210,000
 4 Equipment 39,700
 5 Microfilm Program 10,000

 6 Total\$ 964,340

16—*Auditor's Office—Social Security*
 Acct. No. 151

1 To match contributions of state employees for
 2 social security\$ 6,700,000
 3 The above appropriation is intended to cover
 4 the state's share of social security costs for
 5 those spending units operating from Gen-

6 eral Revenue Fund. The State Department
 7 of Highways, Department of Motor Vehicles,
 8 Workmen's Compensation Commission, Pub-
 9 lic Service Commission, and other depart-
 10 ments operating from Special Revenue Fund
 11 and/or Federal Funds shall pay their propor-
 12 tionate share of the social security cost for
 13 their respective divisions.
 14 Any unexpended balance remaining in this
 15 appropriation at the close of the fiscal year
 16 1973-74 is hereby reappropriated for expendi-
 17 ture during the fiscal year 1974-75.

17—Treasurer's Office
 Acct. No. 160

1	Salary of State Treasurer	\$	22,500
2	Other Personal Services		217,780
3	Current Expenses		42,945
4	Equipment		28,875
5	████████████████████		████████ 0,000 ⁰⁰ <i>am J.</i>
6	Total	\$	████████ 312,100 ⁰⁰ <i>am J.</i>

18—Treasurer's Office—School Building Sinking Fund
 Acct. No. 165

1	Total	\$	████████ 0,000,000 ⁰⁰ <i>am J.</i>
2	Debt Service for bonds issued pursuant to the		<i>line 2 through line 8, deleted am J.</i>
3	Better School Buildings—Constitutional		
4	Amendment of 1972, ratified by a vote of the		
5	people at the general election on November 7,		
6	1972; sufficient appropriation to be made an-		
7	nually to the above fund in the office of the		
8	State Treasurer.		
9	Any unexpended balance remaining in the		
10	"School Building Sinking Fund" at the close		
11	of the fiscal year 1973-74 is hereby reappro-		
12	priated for expenditure during the fiscal		
13	year 1974-75.		

19—Treasurer's Office—Vietnam
 Veterans Bonus Fund
 Acct. No. 166

1	Total	\$	10,000,000
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2 The above appropriation is for payment of a
 3 cash bonus to veterans of the Vietnam conflict,
 4 ~~as defined in Senate Bill No. 30 and expenses~~
 5 ~~and costs of administration relating thereto,~~
 6 ~~after determination of valid claims, expenses~~
 7 ~~and costs by the director of the West Virginia~~
 8 ~~department of veterans affairs or as otherwise~~
 9 ~~provided under the authorization of and in the~~
 10 ~~manner provided in chapter one hundred forty-~~
 11 ~~four, acts of the Legislature, regular session,~~
 12 ~~one thousand nine hundred seventy-four.~~

*line 4 through
to the end of
line 12, deleted. amj.*

20—Sinking Fund Commission

Acct. No. 170

1 Personal Services	\$ 41,980
2 Current Expenses	3,300
3 Equipment	8,000
4 Total	\$ 53,280

21—State Tax Department

Acct. No. 180

1 Personal Services	\$ 2,764,080
2 Current Expenses	1,880,000
3 Equipment	56,070
4 Circuit Breaker Reimbursement	200,000
5 Total	\$ 4,900,150

6 The above appropriation "Circuit Breaker
 7 Reimbursement" is to be used in accord-
 8 ance with Engrossed House Bill No. 751, 1972
 9 Regular Session of the Legislature.

22—State Tax Department—

Property Appraisal

Acct. No. 185

1 Personal Services	\$ 1,068,350
2 Other Expenses	719,735
3 Reimbursement to Counties	80,000
4 Total	\$ 1,868,085

5 Any balance remaining in the "Property Ap-

6 praisal Account" at the close of the fiscal
7 year 1973-74 is hereby reappropriated for ex-
8 penditure during the fiscal year 1974-75.

23—State Commissioner of Public Institutions
Acct. No. 190

1 Salary of Commissioner	\$	20,000
2 Salaries of Board Members—Board of Pro-		
3 bation and Parole		40,500
4 Other Personal Services <i>457,168</i>	561,790	<i>575,168</i>
5 Current Expenses		157,400
6 Equipment		4,000
7 Total	\$	783,690 <i>797,068</i>

24—Department of Finance and Administration
Acct. No. 210

1 Personal Services	\$	1,105,288
2 Current Expenses		665,070
3 Repairs and Alterations		79,700
4 Equipment		21,560
5 Postage		420,000
6 Records Management		54,605
7 State Agency Surplus Property		72,615
8 Repairs and Alterations (Transportation		
9 Garage)		25,000
10 Fire Service Fee		73,965
11 <i>amfr.</i> Supplies		25,000 <i>amfr.</i>
12 Total	\$	2,542,803

Printing errors corrected. Blankenship, Clark, Hance of Delegates

13 The Workmen's Compensation Commission, De-
14 partment of Welfare, Public Service Com-
15 mission, Department of Natural Resources,
16 Department of Motor Vehicles, State Depart-
17 ment of Highways, State Health Department
18 and State Tax Department—Income Tax
19 Division shall reimburse the Postage appro-
20 priation of the Department of Finance and
21 Administration monthly for all meter service.
22 Any spending unit operating from Special
23 Revenue or receiving reimbursement for
24 postage costs from the Federal Government

25 shall refund to the Postage account of the
 26 Department of Finance and Administration
 27 such amounts. Should this appropriation for
 28 Postage be insufficient to meet the mailing
 29 requirements of the State spending units as
 30 set out above, any excess postage meter ser-
 31 vice requirements shall be a proper charge
 32 against the units, and each spending unit
 33 shall refund to the Postage appropriation of
 34 the Department of Finance and Administra-
 35 tion any amounts required for that depart-
 36 ment for postage in excess of this appropria-
 37 tion.

38 Any unexpended balance remaining in the
 39 "Postage Account" at the close of the fiscal
 40 year 1973-74 is hereby reappropriated for
 41 expenditure during the fiscal year 1974-75.

42 Any unexpended balance remaining at the close
 43 of the fiscal year 1973-74 for "Major Building
 44 Repairs" is hereby reappropriated for ex-
 45 penditure during the fiscal year 1974-75.

46 (Major Building Repairs to include mainte-
 47 nance and repairs to Governor's Mansion).
 48 State Department of Highways shall reimburse
 49 the appropriation of the Department of
 50 Finance and Administration monthly for all
 51 actual expenses incurred pursuant to the
 52 provisions of Chapter 17, Article 2A, Sec-
 53 tion 13 of the Code of West Virginia.

54 There also is appropriated for the State Agency
 55 for Surplus Property all sums of money
 56 collected by that agency from the sale of
 57 surplus state property which has been de-
 58 clared expendable by the director of the
 59 Purchasing Division, and a special account
 60 created for expenditure for the purchase of
 61 operating equipment.

25—*State Board of Insurance*

Acct. No. 225

1 Personal Services	\$	38,315
2 Current Expenses		10,585

3	Equipment	625
4	Self-Insurance Fund	445,000
5	Combined Insurance Premiums	705,000

6	Total	\$ 1,199,525
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7 The above appropriation on line 5 is for the
8 purpose of paying premiums for fire, auto-
9 mobile and bonds for the various state
10 agencies. Should this appropriation be in-
11 sufficient to meet the premium requirements
12 of the state spending units, any excess
13 premium requirements shall be a proper
14 charge against the units and each spending
15 unit shall reimburse to the Board of Insur-
16 ance any amounts required for that depart-
17 ment for premiums in excess of this appro-
18 priation.

19 Any unexpended balance remaining in the ap-
20 propriation for "Self-Insurance Fund" at the
21 close of the fiscal year 1973-74 is hereby re-
22 appropriated for expenditure during the fiscal
23 year 1974-75.

24 Any or all of the funds appropriated for "Self-
25 Insurance Fund" may be transferred to a
26 special account for disbursement for payment
27 of premiums and self-insurance losses.

LEGAL

26—Attorney General

Acct. No. 240

1	Salary of Attorney General	\$ 22,500
2	Other Personal Services	774,285
3	Current Expenses	95,700
4	Equipment	16,000
5	Buffalo Creek Legal Expenses	89,487
6	To protect the resources or tax structure of	
7	the State in controversies or legal proceedings	
8	affecting same	3,250
9	Consumer Protection	100,000

10	Total	\$ 1,101,222
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11 When legal counsel or secretarial help is ap-
 12 pointed by the Attorney General, for any
 13 state spending unit, this account shall be re-
 14 imbursed from such unit's appropriated ac-
 15 count in an amount agreed upon by the At-
 16 torney General and the proper authority of
 17 said spending unit.

18 ~~The above appropriation for "Consumer Pro-~~
 19 ~~tection" is to be used in accordance with En-~~
 20 ~~grossed Senate Bill No. 240, 1974 Regular~~
 21 ~~Session of the Legislature~~
 22 ~~The above appropriation "Buffalo Creek Legal~~
 23 ~~Expenses" is to pay for legal expenses in in-~~
 24 ~~stituting legal proceedings to recompensate~~
 25 ~~the state and its local governments, including~~
 26 ~~boards of education, for expenditures in-~~
 27 ~~curred as a result of the disaster at Buffalo~~
 28 ~~Creek on February 26, 1972.~~

*line 18 to the end
 of line 28, deleted.
 Wm J.*

27—Commission on Uniform State Laws
 Acct. No. 245

1	Total	\$	7,000
2	To pay expenses of members of the Commis-		
3	sion on Uniform State Laws.		

INCORPORATING AND RECORDING

28—Secretary of State
 Acct. No. 250

1	Salary of Secretary of State	\$	22,500.
2	Other Personal Services		155,000
3	Current Expenses		42,478
4	Equipment		6,000
5	Total	\$	225,978.

EDUCATIONAL

29—State Department of Education
 Acct. No. 277

1	Teacher Education Program	\$	125,000
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30—West Virginia Board of Regents (Control)
 Acct. No. 279

1	Personal Services	\$	60,631,313
2	Current Expenses		7,545,690

3	Repairs and Alterations	2,400,000
4	Equipment	3,100,000
5	Oak Wilt Research	10,500
6	Veterinary Tuition	220,160
7	Optometry Tuition	54,000
8	Educational T.V.	686,576
9	Bureau for Coal Research	410,000
10	Forestry Products	131,500
11	Regional Research Institute	87,600
12	Agricultural Experimental Station—Intensive	
13	Horticulture Demonstration	27,700
14	Intensive Agricultural-Demonstration Trial	30,000
15	Podiatry Tuition	5,000
16	Title I—Matching Funds	130,000
17	Awareness Program	50,000
18	Scholarship Program	1,500,000
19	Facilities and Scholarship Administration	50,964
20	Greenbrier School of Osteopathic Medicine—	
21	Scholarship Program—In-state Students	425,000
22	Center for Economic Action	48,750
23	Community & Development Research	24,500
24	Individual Accreditation	165,000
25	New Programs	300,000
26	Unclassified	300,000

27 Total

\$ 78,334,253

28 Any unexpended balance remaining at the
 29 close of the fiscal year 1973-74 for "establish-
 30 ing on the campus of or property owned by
 31 Marshall University, a track field" is hereby
 32 reappropriated for expenditure during the
 33 fiscal year 1974-75.

31—*West Virginia Board of Regents*

Acct. No. 280

1	Personal Services	\$ 348,270
2	Current Expenses	109,026
3	Equipment	3,600

4 Total

\$ 460,896

32—West Virginia University—Medical School

Acct. No. 285

1	Personal Services	\$ 5,017,273
2	Current Expenses	598,000
3	Repairs and Alterations	263,200
4	Equipment	128,900
5	Intern and Residency Support Programs for	
6	Community Hospitals	315,000
7	Total	\$ 6,322,373
8	To be transferred to the West Virginia Univer-	
9	sity—Medical School Fund upon the requisition of the Governor.	

33—Department of Education

Acct. No. 286

1	Personal Services	\$ 756,543
2	Current Expenses	212,000
3	Equipment	11,000
4	National Defense Education Act	400,000
5	Statewide Testing Program	125,000
6	Safety Education—Aid to Counties	210,000
7	State Aid to Children's Homes	50,000
8	Regional Educational Service Agency (to fund	
9	equally eight agencies) <i>amj.</i>	420,000 <i>amj.</i>
10	Total	\$ 2,184,543

11 The above appropriation includes the State
 12 Board of Education and their executive
 13 offices.

14 Any part or all of the appropriation for "Na-
 15 tional Defense Education Act" may be trans-
 16 ferred to a Special Revenue Fund for the
 17 purpose of matching Federal Funds for this
 18 program.

34—State Department of Education—School Lunch Program

Acct. No. 287

1	Personal Services	\$ 106,256
2	Current Expenses	26,853
3	Aid to Counties—Includes hot lunches and can-	

4	ning for hot lunches	850,000
5	Total	\$ 983,109

35—*State Board of Education—Vocational Division*
Acct. No. 289

1	Personal Services	\$ 148,225
2	Current Expenses	46,600
3	Equipment	3,575
4	Vocational Aid	6,245,000
5	Adult Basic Education	250,000
6	Total	\$ 6,693,400

36—*Educational Broadcasting Authority*
Acct. No. 291

1	Personal Services	\$ 46,602
2	Current Expenses	28,900
3	Equipment	2,500
4	Regional ETV	1,240,788
5	Total	\$ 1,318,790
6	For participation in the construction and opera-	
7	tion of Regional ETV stations by Marshall	
8	University, Concord College, Bluefield State	
9	College, West Virginia Institute of Tech-	
10	nology and West Virginia State College and	
11	may be transferred to special revenue ac-	
12	counts for matching County and/or Federal	
13	Funds.	

37—*State Board of Education—Vocational Division*
Acct. No. 293

1	Manpower Development Training Act—Total	\$ 100,000
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38—*State Board of Education—Vocational Division*
Acct. No. 294

1	Total	\$ 200,000
2	Any unexpended balance remaining in the ap-	
3	propriation "Aid to Counties" at the close of	
4	the fiscal year 1973-74 is hereby reappro-	
5	priated for expenditure during the fiscal year	
6	1974-75.	

39--State Department of Education--State Aid to SchoolsAcct. No. 295

Professional Services - - - - -	\$ 157,873,599
Salaries - Other Personnel - - - - -	32,111,690
Fixed Charges* - - - - -	14,625,351
Transportation Charges - - - - -	5,421,927
Administration - - - - -	1,435,060
Other Current Expenses - - - - -	17,220,855
Conversion Costs - - - - -	414,709
National Average Attainment - - - - -	2,978,385
Program Improvement - - - - -	1,630,068
Increased Enrollment - - - - -	700,000
Sub Total - - - - -	\$ 234,411,644
Less Local Share - - - - -	40,465,325
TOTAL - - - - -	\$ 193,946,319

*This figure includes necessary increase for Social Security,
Workmen's Compensation and other fixed charges.

39—State Department of Education—State Aid to Schools

Acct. No. 295

1 Total

Reduced to \$193,946.319 and expanded upon in accompanying letter and attachment - Cam J. r.

40—Department of Education—Aid for Exceptional Children

Acct. No. 296

1 Personal Services	\$ 159,940
2 Current Expenses	38,435
3 Out-of-State Instruction	150,000
4 Aid to Counties	4,285,150
5 Total	\$ 4,633,525

6 The appropriation for "Out-of-State Instruction" may be expended to provide instruction, care and maintenance for educable persons who have multiple handicaps and for whom the state provides no facilities.

41—State Board of Education—Early Childhood Aides

Acct. No. 297

1 Early Childhood Aides	\$ 2,596,378
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42—Teacher's Retirement Board

Acct. No. 298

1 Benefit Fund—Payments to Retired Teachers—	\$ 14,502,000
2 Employers' Accumulation Fund—To match contributions of members	3,525,000
4 Expense Fund	35,000
5 Total	\$ 18,062,000

43—West Virginia Schools for the Deaf and the Blind

Acct. No. 333

1 Personal Services	\$ 1,457,568
2 Current Expenses	355,130
3 Repairs and Alterations	79,800
4 Equipment	67,000
5 Total	\$ 1,959,498

6 Any unexpended balance remaining in the appropriation "Environmental Replacement-Heating Conversion" at the close of the fiscal

9 year 1973-74 is hereby reappropriated for
10 expenditure during the fiscal year 1974-75.

44—State FFA-FHA Camp and Conference Center
Acct. No. 336

1	Personal Services	\$	76,110
2	Current Expenses		13,650
3	Repairs and Alterations		19,750
4	Equipment		19,200
5	Total	\$	128,710

45—Department of Archives and History
Acct. No. 340

1	Personal Services	\$	119,828
2	Current Expenses		51,650
3	Equipment		30,000
4	Total	\$	201,478

46—West Virginia Library Commission
Acct. No. 350

1	Personal Services	\$	449,000
2	Current Expenses		150,000
3	Repairs and Alterations		3,500
4	Equipment		5,000
5	Books and Periodicals		60,000
6	Grants-in-Aid		800,000
7	Library Matching Fund		1,500,000
8	Personal Services	\$	50,000
9	Personal Services	\$	50,000
10	Personal Services	\$	50,000
11	Personal Services	\$	50,000
12	Personal Services	\$	50,000
13	Personal Services	\$	50,000
14	The balance of the above appropriation to be		
15	used at the discretion of the Library Com-		
16	mission.		

aamj
line 8 through
line 16, deleted. aamj.

17	Total	\$	2,967,500
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18 Any unexpended balance remaining in the ap-
19 propriation "Library Matching Fund" at the

20 close of the fiscal year 1973-74 is hereby re-
 21 appropriated for expenditure during the fis-
 22 cal year 1974-75.

CHARITIES AND CORRECTION

47—*West Virginia Industrial School for Boys* Acct. No. 370

1	Personal Services	Total	\$	962,520
2	Regular		716,520	
3	Anthony Correctional		246,000	
4	Current Expenses	Total		360,100
5	Regular		260,100	
6	Anthony Correctional		100,000	
7	Repairs and Alterations	Total		78,200
8	Regular		63,650	
9	Anthony Correctional		14,550	
10	Equipment	Total		60,700
11	Regular		45,700	
12	Anthony Correctional		15,000	
13	Total		\$	1,461,520

48—*Forestry Camp for Boys No. 1 (Davis)* Acct. No. 371

1	Personal Services	\$	241,187
2	Current Expenses		117,232
3	Repairs and Alterations		16,065
4	Equipment		21,500
5	Septic System Repairs		15,000
6	Total	\$	410,984

49—*West Virginia Industrial Home for Girls* Acct. No. 372

1	Personal Services	\$	400,503
2	Current Expenses		131,565
3	Repairs and Alterations		34,900
4	Equipment		45,000
5	Vocational Training		5,000
6	Total	\$	616,968

50—*West Virginia Forestry Camp No. 2 (Leckie)*

Acct. No. 373

1	Personal Services	\$ 240,112
2	Current Expenses	128,625
3	Repairs and Alterations	24,450
4	Equipment	22,000
		<hr/>
5	Total	\$ 415,187

51—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 128,339
2	Current Expenses	59,256
3	Repairs and Alterations	20,050
4	Equipment	12,600
		<hr/>
5	Total	\$ 220,245

52—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 1,741,100
2	Current Expenses	875,000
3	Repairs and Alterations	157,300
4	Equipment	200,000
		<hr/>
5	Total	\$ 2,973,400

6 Any unexpended balance remaining in the ac-
7 counts "Replacement of Sanitary System
8 (Sewers) and Construction of Boiler Plant";
9 and "Purchase of building and land" at the
10 close of the fiscal year 1973-74 is hereby re-
11 appropriated for expenditure during the
12 fiscal year 1974-75.

13 Any or all of the account "Replacement of
14 Sanitary System (Sewers) and Construction
15 of Boiler Plant" may be used to match and
16 aid Federal Funds.

53—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 1,082,837
2	Current Expenses	393,000

3	Repairs and Alterations	76,603
4	Equipment	19,000
5	Total	<u>\$ 1,571,440</u>

54—*West Virginia Children's Home*
Acct. No. 380

1	Personal Services	\$ 120,400
2	Current Expenses	59,850
3	Repairs and Alterations	14,000
4	Equipment	14,600
5	Sprinkler System	15,000
6	Total	<u>\$ 223,850</u>

55—*Andrew S. Rowan Memorial Home*
Acct. No. 384

1	Personal Services	\$ 579,980
2	Current Expenses	265,000
3	Repairs and Alterations	40,000
4	Equipment	62,500
5	Total	<u>\$ 947,480</u>

56—*State Health Department*
Acct. No. 400

1	Personal Services	\$ 1,268,822
2	Current Expenses	223,800
3	Equipment	37,500
4	Emergency Medical Services	45,000
5	Cancer Control and Treatment	241,500
6	Local Health Services	1,500,000
7	Dental Clinics	151,334
8	Heart Disease Control	134,375
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	441,250
11	Home Health Services	41,000
12	Mobile Chest X-Ray & Diagnostic Services for	
13	Tuberculosis Control	82,000
14	Hospital and Medical Facilities Construction	
15	Program	17,500
16	Special Project for Eradication of Tubercu-	
17	losis	250,000

18	Environmental Health Services	184,500
19	Nursing Home Inspection Unit	86,000
20	Biologicals for Immunization and Venereal	
21	Disease	75,000
22	Regional Health Services	214,000
23	Early Childhood Development Program	195,000

24	Total	\$ 5,188,581
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25 ~~Out of the above appropriation for "Regional~~
 26 ~~Health Services" an amount not to exceed~~
 27 ~~\$90,000 shall be spent for the Region 7 Health~~
 28 ~~Center at Philippi, West Virginia.~~
 29 ~~Out of the above appropriation "Environmental~~
 30 ~~Health Services" an amount of \$55,000 shall~~
 31 ~~be spent for the Southern West Virginia~~
 32 ~~Regional Health Council.~~

line 25 through
line 32, deleted.
Am J.

57—Commission on Postmortem Examination
Acct. No. 401

1 Any unexpended balance remaining in the ap-
 2 propriation "Commission on Postmortem Ex-
 3 amination" at the close of the fiscal year
 4 1973-74 is hereby reappropriated for expendi-
 5 ture during the fiscal year 1974-75.

58—Department of Veterans Affairs
Acct. No. 403

1	In aid of Veterans Day Patriotic Exercises	\$ 5,000
2	To be expended subject to the approval of the	
3	Department of Veterans Affairs upon pres-	
4	entation of satisfactory plans by the Grafton	
5	G.A.R. Post, American Legion, Veterans of	
6	Foreign Wars and Sons of Veterans.	

59—Department of Veterans Affairs
Acct. No. 404

1	Personal Services	\$ 350,280
2	Current Expenses	75,700
3	Equipment	5,100
4	Administration of Vietnam Veterans Bonus	130,000
5	Total	\$ 561,080

6 Any unexpended balance remaining in the ap-
 7 propriation "To Provide Educational Oppor-
 8 tunities for Children of War Veterans" at the
 9 close of the fiscal year 1973-74 is hereby re-
 10 appropriated for expenditure during the fiscal
 11 year 1974-75.

60—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 4,491,519
2	Current Expenses	1,840,606
3	Equipment	47,935
4	Public Assistance Grants (Classified Aid)	11,804,677
5	Services to Children, Aged, Blind and Disabled	4,827,263
6	Emergency Assistance Program	1,550,000
7	Social Security Matching Fund	441,027
		<hr/>
8	Total	\$ 25,003,027

61—*State Commission on Aging*

Acct. No. 406

1	Personal Services	\$ 50,200
2	Current Expenses	38,115
3	Equipment	525
4	Programs for Elderly	250,000
		<hr/>
5	Total	\$ 338,840

62—*Department of Welfare—Food Stamp and
Government Donated Food*

Acct. No. 407

1	Personal Services	\$ 1,217,492
2	Current Expenses	377,018
3	Equipment	12,500
		<hr/>
4	Total	\$ 1,607,010

63—*Department of Welfare—Medical Program*

Acct. No. 408

1	Personal Services	\$ 1,885,515
2	Current Expenses	1,014,550
3	Equipment	12,480

4	Direct Services	18,507,037
5	Total	\$ 21,419,582

64—Department of Mental Health
Acct. No. 410

1	Personal Services	\$ 820,000
2	Current Expenses	205,692
3	Equipment	13,000
4	Research and Training	10,000
5	Civil Service Costs	85,000
6	Division of Health Education	20,000
7	Community Mental Retardation Program	750,000
8	Alcohol and Drug Abuse Program	400,000
9	Community Mental Health Programs	1,600,000
10	Total	\$ 3,903,692

11 Any unexpended balance remaining in the ac-
12 count "Mental Health Center—Princeton" at
13 the close of the fiscal year 1973-74 is hereby
14 reappropriated for expenditure during fiscal
15 year 1974-75.

16 ~~Out of the above appropriation "Community~~
17 ~~Mental Health Programs" there shall be ex-~~
18 ~~pended an amount of \$75,000 for the Shawnee~~
19 ~~Hills Regional Center.~~

*line 16 through
line 19, deleted. amf.*

65—Commission On Mental Retardation
Acct. No. 411

1	Personal Services	\$ 48,600
2	Current Expenses	16,770
3	Equipment	2,000
4	Total	\$ 67,370

66—Greenbrier School for Mentally Retarded Children
Acct. No. 414

1	Personal Services	\$ 596,500
2	Current Expenses	143,500
3	Repairs and Alterations	100,000
4	Equipment	60,000
5	Total	\$ 900,000

67—*Roney's Point Branch Hospital*

Acct. No. 417

1	Personal Services	\$ 186,082
2	Current Expenses	55,125
3	Repairs and Alterations	20,000
4	Equipment	3,750
5	Total	\$ 264,957

68—*Guthrie Center*

Acct. No. 418

1	Personal Services	\$ 482,598
2	Current Expenses	200,000
3	Repairs and Alterations	45,000
4	Equipment	35,000
5	Total	\$ 762,598

69—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$ 3,280,000
2	Current Expenses	517,595
3	Repairs and Alterations	89,150
4	Equipment	120,000
5	Total	\$ 4,006,745

70—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$ 4,433,125
2	Current Expenses	1,467,530
3	Repairs and Alterations	143,325
4	Equipment	114,450
5	Psychiatric Training Center for Student Nurses	150,000
6	Total	\$ 6,308,430

71—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$ 2,584,046
2	Current Expenses	866,650
3	Repairs and Alterations	85,000

4	Equipment	75,000
5	Total	\$ 3,610,696
6	Any unexpended balance remaining in "Boiler	
7	Plant" at the close of fiscal year 1973-74, is	
8	hereby reappropriated for expenditure dur-	
9	ing fiscal year 1974-75.	

72—*Huntington State Hospital*
Acct. No. 422

1	Personal Services	\$ 3,044,455
2	Current Expenses	950,000
3	Repairs and Alterations	150,000
4	Equipment	90,000
5	Student Nurse Affiliation Program	43,000
6	Total	\$ 4,277,455
7	Any unexpended balance remaining in the ap-	
8	propriation "Boiler Plant — Replacement of	
9	Existing Boiler" at the close of fiscal year	
10	1973-74 is hereby reappropriated for expendi-	
11	ture during the fiscal year 1974-75.	

73—*Lakin State Hospital*
Acct. No. 423

1	Personal Services	\$ 1,529,300
2	Current Expenses	425,000
3	Repairs and Alterations	100,000
4	Equipment	65,000
5	Total	\$ 2,119,300
6	Any unexpended balance remaining in the ap-	
7	propriation—"Renovate Classroom Building,	
8	Construct Ward Building," at the close of the	
9	fiscal year 1973-74 is hereby reappropriated	
10	for expenditure during the fiscal year 1974-75.	

74—*Barboursville State Hospital*
Acct. No. 424

1	Personal Services	\$ 891,250
2	Current Expenses	221,700
3	Repairs and Alterations	22,000

4	Equipment	25,000
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5	Total	\$ 1,159,950
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75—Fairmont Emergency Hospital
Acct. No. 425

1	Personal Services	\$ 394,625
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2	Current Expenses	148,750
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3	Repairs and Alterations	15,350
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4	Equipment	17,600
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5	Total	\$ 576,325
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76—Welch Emergency Hospital
Acct. No. 426

1	Personal Services	\$ 696,500
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2	Current Expenses	271,005
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3	Repairs and Alterations	75,000
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4	Equipment	70,000
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5	Total	\$ 1,112,505
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77—Hopemont State Hospital
Acct. No. 430

1	Personal Services	\$ 2,500,000
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2	Current Expenses	490,000
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3	Repairs and Alterations	60,000
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4	Equipment	75,000
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5	Total	\$ 3,125,000
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78—Pinecrest State Hospital
Acct. No. 431

1	Personal Services	\$ 2,179,000
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2	Current Expenses	612,785
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3	Repairs and Alterations	40,350
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4	Equipment	43,650
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5	Total	\$ 2,875,785
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79—Denmar State Hospital
Acct. No. 432

1	Personal Services	\$ 1,533,000
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2	Current Expenses	401,000
3	Repairs and Alterations	42,000
4	Equipment	85,000
		<hr/>
5	Total	\$ 2,061,000

80—State Board of Education—Rehabilitation Division
Acct. No. 440

1	Personal Services	\$ 829,480
2	Current Expenses	272,400
3	Rehabilitation Center	801,400
4	Case Services	1,566,150
5	Supervisory Services for Vending Stand Pro-	
6	gram for the Blind	71,200
7	Training and Special Projects	170,338
8	Social Security Matching Fund	72,000
		<hr/>
9	Total	\$ 3,782,968

10 ~~Out of the above appropriation for "Training~~
11 ~~and Special Projects" an amount of \$65,000~~
12 ~~shall be spent for Wyoming County Sheltered~~
13 ~~Workshop.~~

Line 10, through
line 13, deleted. ^{amf.}

BUSINESS AND INDUSTRIAL RELATIONS

81—Bureau of Labor and Department of
Weights and Measures
Acct. No. 450

1	Personal Services	\$ 675,000
2	Current Expenses	230,875
3	Equipment	12,970
		<hr/>
4	Total	\$ 918,845

82—Interstate Mining Compact Commission
Acct. No. 451

1	Total	\$ 10,000
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83—Department of Mines
Acct. No. 460

1	Personal Services	\$ 1,802,880
2	Current Expenses	356,275
3	Equipment	53,025

4	Miner Training, Education and Certification	200,000
5	Special Mine Drainage	50,000
6	Subsidence—Federal Matching Funds	250,000
7	Total	\$ 2,712,180

84—Department of Commerce
Acct. No. 465

1	Personal Services	\$ 557,477
2	Current Expenses	1,400,000
3	Equipment	47,000
4	Arts and Humanities Fund	276,759
5	Industrial Development Revolving Fund	500,000
6	W. Va. Historical Drama Association	55,000
7	Mt. State Forest Festival	25,000
8	Alpine Festival	7,500
9	New Martinsville Regatta	2,500
10	Braxton County Regatta	4,000
11	Mothers Day Founders Festival	5,000
12	Sternwheel Regatta	1,000
13	Sistersville Outboard Regatta	1,000
14	White Water Weekend	3,000
15	Cherry River Festival	2,000
16	Oil and Gas Festival	2,500
17	West Virginia Water Festival	7,500
18	Mt. Heritage Arts and Crafts Fair	5,000
19	Calhoun County Wood Festival	2,500
20	Wellsburg July 4th Celebration	1,000
21	Ohio River Festival	1,000
22	National Youth Science Camp	100,000
23	West Virginia's Participation National Bicennial	109,500
24	King Coal Festival	700
26	Independence Hall, Wheeling, West Virginia	125,000
27	U. S. Track & Field Hall of Fame	50,000
28	Total	\$ 3,291,936
29	The above appropriations, Mt. State Forest Festival, Alpine Festival, New Martinsville Regatta, Braxton County Regatta, Mothers Day Founders Festival, Sternwheel Regatta, Sistersville Outboard Regatta, White Water	
30		
31		
32		
33		

34 Weekend, Cherry River Festival, Oil and Gas
35 Festival, West Virginia Water Festival, Mt.
36 Heritage Arts and Crafts Fair, Calhoun
37 County Wood Festival, Wellsburg July 4th
38 Celebration, Ohio River Festival, King Coal
39 Festival and West Virginia Historical Drama
40 Association shall be expended only upon au-
41 thorization of the Commerce Commissioner
42 and in accordance with the provisions of
43 Chapter 5A of the Code of West Virginia.

44 ~~Out of the above appropriation "W. Va.'s Par-~~
45 ~~ticipation National Bicentennial" there shall~~
46 ~~be expended a total not to exceed \$34,500 for~~
47 ~~the promotion of Blennerhassett Island and a~~
48 ~~total not to exceed \$34,500 for restoration of~~
49 ~~the Mothers Day Shrine, and a total not to~~
50 ~~exceed \$34,500 for the Battle of Point Pleasant~~
51 ~~Bicentennial Commission.~~

*line 44, through
line 51, deleted. amf.*

52 All Federal moneys received as reimbursements
53 to the Department of Commerce, for moneys
54 expended from the General Revenue fund
55 for Arts and Humanities are hereby reappro-
56 priated for the purposes as originally made,
57 including Personal Services, Current Ex-
58 penses and Equipment.

59 Any unexpended balance remaining in the ap-
60 propriation "Independence Hall, Wheeling,
61 West Virginia" at the close of the fiscal year
62 1973-74 is hereby reappropriated for expendi-
63 ture during the fiscal year 1974-75.

64 Any unexpended balance remaining in the ac-
65 count "National Youth Science Camp" at the
66 close of the fiscal year 1973-74 is hereby re-
67 appropriated for expenditure during the fiscal
68 year 1974-75.

69 Any unexpended balance remaining in the ac-
70 count "West Virginia Bicentennial" at the
71 close of the fiscal year 1973-74 is hereby re-
72 appropriated for expenditure during the fiscal
73 year 1974-75.

85—*Ohio River Basin Commission*

Acct. No. 469

1	Total	\$ 20,500
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86—*State Commission on Manpower, Technology
and Training*

Acct. No. 470

1	Personal Services	\$ 24,518
2	Current Expenses	7,600
3	Equipment	1,100
		33,218
4	Total	\$ 33,218

87—*Council of State Governments*

Acct. No. 472

1	Total	\$ 21,900
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88—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1	West Virginia's contribution to Potomac River	
2	Basin Interstate Commission	\$ 12,450

89—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1	West Virginia's contribution to the Ohio River	
2	Valley Water Sanitation Commission	\$ 23,951

90—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern Re-	
2	gional Education Board	\$ 75,000
3	To be expended upon requisition of the Gov-	
4	ernor.	

91—*West Virginia Air Pollution Control Commission*

Acct. No. 476

1	Personal Services	\$ 378,125
2	Current Expenses	120,900
3	Equipment	9,325
		508,350
4	Total	\$ 508,350

92—*Interstate Education Compact*

Acct. No. 477

1 West Virginia's contribution to Interstate Edu-
2 cation Compact\$ 9,500

93—*Antiquities Commission*

Acct. No. 478

1 Personal Services\$ 22,278
2 Current Expenses 7,500
3 Equipment 2,000

4 Total\$ 31,778

94—*Department of Banking*

Acct. No. 480

1 Personal Services\$ 237,700
2 Current Expenses 131,125
3 Equipment 3,900

4 Total\$ 372,725

95—*West Virginia State Aeronautics Commission*

Acct. No. 485

1 Personal Services\$ 32,220
2 Current Expenses 20,655
3 Equipment 2,000
4 Aerial Markers 1,200
5 Civil Air Patrol Expenses 18,500
6 Airport Matching 1,500,000

7 ~~████████~~ ~~████████ 500,000~~
8 ~~████████~~ ~~████████ 100,000~~
9 ~~████████~~ ~~████████ 500,000~~

10 ~~The balance of the above appropriation to be~~
11 ~~used at the discretion of the West Virginia~~
12 ~~State Aeronautics Commission.~~

13 Total\$ 1,574,575

14 Any unexpended balance remaining in the ap-
15 propriation "Airport Matching Fund" at the
16 close of the fiscal year 1973-74 is hereby re-
17 appropriated for expenditure during fiscal
18 year 1974-75.

Am. J.
Am. J.
Am. J.
line 10 through
line 12, deleted.

96—West Virginia Nonintoxicating Beer Commissioner

Acct. No. 490

1	Personal Services	\$ 202,116
2	Current Expenses	72,200
3	Equipment	3,000
4	Total	\$ 277,316

97—West Virginia Racing Commission

Acct. No. 495

1	Personal Services	\$ 314,117
2	Current Expenses	45,141
3	Equipment	2,000
4	Total	\$ 361,258

AGRICULTURE

98—Department of Agriculture

Acct. No. 510

1	Salary of Commissioner	\$ 22,500
2	Other Personal Services	1,064,448
3	Current Expenses	550,052
4	Equipment	28,000
5	Marijuana and Multiflora Rose Eradication	
6	Program	35,000
7	Total	\$ 1,700,000

- 8 Out of the above funds a sum may be used to
 9 match Federal Funds for the eradication and
 10 control of pest and plant diseases, and for
 11 ~~Consumer Protection~~
 12 Any unexpended balance remaining in "Era-
 13 dication Program" and "Laboratory Facility"
 14 at the close of fiscal year 1973-74 is hereby re-
 15 appropriated for expenditure during fiscal
 16 year 1974-75.

*part of line 10,
 through line 11, amended.
 Deleted.*

99—Department of Agriculture—Soil Conservation

Committee

Acct. No. 512

1	Personal Services	\$ 190,000
2	Current Expenses	56,253

3	Watershed Program	300,000
4	Mud River Flood Control Project	100,000
5	Channelization of Kellys Creek	50,000
		<hr/>
6	Total	\$ 696,253
7	Any unexpended balance remaining in the	
8	"Watershed Program" at the end of the fiscal	
9	year 1973-74 is hereby reappropriated for ex-	
10	penditure during fiscal year 1974-75.	

100—*Department of Agriculture—Division of Rural Resources*
Acct. No. 513

1	Matching Fund	\$ 500,000
2	Any part or all of this appropriation may be	
3	transferred to Special Revenue Fund for	
4	the purpose of matching Federal Funds for	
5	the above-named program.	

101—*Department of Agriculture—Meat Inspection*
Acct. No. 514

1	Unclassified	\$ 344,000
2	Any part or all of this appropriation may be	
3	transferred to Special Revenue Fund for the	
4	purpose of matching Federal Funds for the	
5	above-named program.	
6	Any unexpended balance remaining in the ap-	
7	propriation "Meat Inspection" at the close of	
8	the fiscal year 1973-74 is hereby reappro-	
9	priated for expenditure during the fiscal	
10	year 1974-75.	

102—*Department of Agriculture—Agricultural Awards*
Acct. No. 515

1	West Virginia State Fair	\$ 35,000
2	Agricultural Awards	45,000
3	Black Walnut Festival	3,500
4	Apple Festival	1,500
5	Marshall Fair	2,500
6	Strawberry Festival	4,950
7	Town and Country Days	2,500
8	Webster Logging Festival	2,000

9	Paden City Labor Day Festival	2,000
10	Jackson County Junior Fair	1,500
11	Buckwheat Festival	3,500
12	Clay County Golden Delicious Festival	1,500
13	Potato Festival	1,500
14	Lincoln County Tomato Festival	1,000
15	Mason County Fair	3,500
16	West Virginia Sports Festival	1,500
17	Tyler County Fair	2,500
18	Virginia Point Days (Wayne County)	1,500
19	Wyoming County Youth Camp Awards	2,500
20	Wood County Fair	3,000
21	Braxton Fair Association	2,000
22	Huntington River Day Fair	1,000
23	Pocahontas County Pioneer Days	1,000
24	Mannington District Fair	1,000
25	Paw Paw District Fair	1,000
26	Winfield District Fair	1,000
27	Putnam County Midway Fair	1,000
28	Monroe County Farmers Day (Union)	1,500
		<hr/>
29	Total	\$ 131,950

CONSERVATION AND DEVELOPMENT

103—Geological and Economic Survey Commission

Acct. No. 520

1	Personal Services	\$ 435,625
2	Current Expenses	134,137
3	Repairs and Alterations	9,500
4	Equipment	56,673
5	Cooperative Mapping Program	225,000
6	Coal Quality and Reserve Study	200,000
7	Archaeological Dig Blennerhassett Island	40,000
		<hr/>
8	Total	\$ 1,100,935

9 Out of the above appropriation for "Cooperative
10 Mapping Program", the sum of \$65,000 may
11 be used to cooperate with the United States
12 Geological Survey in Ground Waters Re-
13 sources Study.

104—~~Water Development~~ Water Development

Authority
Acct. No. 563

amfr

1 Total\$ 120,000

105—Department of Natural Resources

Acct. No. 565

1 Personal Services	\$ 3,429,370
2 Current Expenses	968,785
3 Repairs and Alterations	308,380
4 Equipment	418,950
5 Subsistence for Conservation Officers	342,188
6 Debt Service	675,000
7 Special Works Program	293,000
8 A.R.A.-E.D.A. Park Program	100,840
9 Clarke-McNary Fire Prevention	300,000
10 Wonderful West Virginia	150,000
11 Water Resources Board	13,802
12 U.S. Geological Survey	52,500
13 Rabies Control	34,302
14 French Creek Game Farm	78,977
15 Berkeley Springs Resort	113,071
16 Reclamation Board of Review	15,000
17 Coal Refuse Disposal and Dam Control Act	207,320
18 Pipestem State Park (operation)	375,000
19 Bluestone State Park	75,000
20 Panther State Forest	200,000
21 Tomlinson Run State Park	265,000
22 Pleasant Creek Rifle Range	10,000

23 Total\$ 8,426,485

24 Out of the above appropriation for "Subsistence
25 for Conservation Officers," subsistence shall
26 be paid at the rate of two hundred twenty-
27 eight dollars (\$228.00) per month to the chief
28 conservation officer and each full-time uni-
29 formed conservation officer, under his direct
30 supervision, whose primary duties and re-
31 sponsibilities are law enforcement.

32 Any or all funds appropriated for "Clarke-Mc-
33 Nary Fire Prevention" may be transferred

34 to a special fund to match and aid Federal
35 Funds.

36 Any unexpended balance remaining in the ap-
37 propriations "Capital Improvements, State
38 Parks," "Cacapon State Park Golf Course,"
39 "Grave Creek Mound Park," "Panther State
40 Forest," "Pliney Creek Watershed," "Pur-
41 chase of Land-Pipestem State Park," "Land
42 Purchase and Development — (Sandstone
43 Falls)" and "Land Purchase and Upgrading
44 Facilities—Laurel Creek" at the close of the
45 fiscal year 1973-74, is hereby reappropriated
46 for expenditure during the fiscal year 1974-75.

47 Any or all of the appropriation "Capital Im-
48 provements, State Parks" may be used to
49 match and aid Federal Funds.

50 ~~The above appropriations for "Tomlinson Run~~
51 ~~State Park" is to be used for 100 campsites,~~
52 ~~complete with sewer and water facilities,~~
53 ~~\$100,000, lake improvements, \$125,000, and~~
54 ~~complete paving parking facilities at swim-~~
55 ~~ming pool, \$40,000.~~

*line 50, through
line 55, deleted. acc. Jr.*

106—Public Land Corporation
Acct. No. 566

1 Any unexpended balance remaining in the ap-
2 propriation for "Public Land Corporation" at
3 the close of the fiscal year 1973-74 is hereby
4 reappropriated for expenditure during the
5 fiscal year 1974-75.

PROTECTION

107—Department of Public Safety
Acct. No. 570

1 Personal Services	\$ 6,044,519
2 Current Expenses	2,400,000
3 Repairs and Alterations	143,850
4 Equipment	787,900
5 Emergency Fund	5,000
6 Arrest and Witness Fee	225,000
7 Total	\$ 9,606,269

108—*Adjutant General—State Militia*
Acct. No. 580

1	Personal Services	\$	123,942
2	Current Expenses		250,000
3	Repairs and Alterations		24,500
4	Equipment		7,200
5	Compensation of Commanding Officers, Cleri-		
6	cal Allowances and Uniform Allowances		96,040
7	Property Maintenance		300,240
8	State Armory Board		1,100,573
9	Total	\$	1,902,495

109—*West Virginia State Board of Land Surveyors*
Acct. No. 585

1	To pay the per diem of members and other		
2	general expenses	\$	7,000
3	From Collections		7,000

110—*State Board of Professional Foresters*
Acct. No. 586

1	To pay the per diem of members and other		
2	general expenses	\$	700
3	From Collections		700

111—*West Virginia Board of Examiners for Practical Nurses*
Acct. No. 587

1	To pay the per diem of members and other		
2	general expenses	\$	41,000
3	From Collections		41,000

112—*State Board of Chiropractic Examiners*
Acct. No. 588

1	To pay the per diem of members and other		
2	general expenses	\$	700
3	From Collections		700

113—*State Board of Pharmacy*
Acct. No. 590

1	To pay the per diem of members and other		
2	general expenses	\$	42,000
3	From Collections		42,000

114—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	4,145
3 From Collections		4,145

115—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	30,000
3 From Collections		30,000

116—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	38,475
3 From Collections		38,475

117—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	14,000
3 From Collections		14,000

118—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other		
2 general expenses	\$	1,000
3 From Collections		1,000

119—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	8,000

120—*Human Rights Commission*

Acct. No. 598

1 Personal Services	\$	175,813
2 Current Expenses		70,000
3 Equipment		3,700
4 Total	\$	249,513

121—*West Virginia State Board of Sanitarians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	800
3 From Collections	\$	800

122—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1 Employers Accumulation Fund	\$	750,000
2 Expense Fund		85,000

3 Total	\$	835,000
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4 The above appropriation is intended to cover
5 the state's share of the West Virginia Pub-
6 lic Employees Retirement cost in accord-
7 ance with Chapter 5, Article 10 of the Code
8 of West Virginia for those departments
9 operating from General Revenue Fund. The
10 State Department of Highways, Depart-
11 ment of Motor Vehicles, State Tax Depart-
12 ment — Gasoline Tax Division, Workmen's
13 Compensation Commission, Public Service
14 Commission, and other departments oper-
15 ating from Special Revenue Funds and/or
16 Federal Funds shall pay their proportionate
17 share of the retirement costs for their re-
18 spective divisions. When specific appropria-
19 tions are not made such payments may be
20 made from the balances in the various Special
21 Revenue Funds in excess of specific appro-
22 priations.

123—*West Virginia Public Employees Insurance Board*

Acct. No. 615

1 Expense Fund	\$	96,000
2 Public Employees Health Insurance—State Con- 3 tribution		679,000

4 Total	\$	775,000
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5 The above appropriation is intended to cover
6 the state's share of Public Employees Health

7 Insurance costs for those spending units
 8 operating from General Revenue Fund. The
 9 State Department of Highways, Department
 10 of Motor Vehicles, Workmen's Compensation
 11 Commission, Public Service Commission, and
 12 other departments operating from Special
 13 Revenue Fund and/or Federal Funds shall
 14 pay their proportionate share of the Public
 15 Employees Health Insurance cost for their
 16 respective divisions. When specific appropri-
 17 ations are not made such payments may be
 18 made from the balances in the various Special
 19 Revenue Funds in excess of specific appropri-
 20 ations.
 21 Any or all of the above appropriation may be
 22 transferred to a Special Revenue account for
 23 disbursement.

124—Insurance Commissioner

Acct. No. 616

1 Personal Services	\$ 461,000
2 Current Expenses	130,000
3 Repairs and Alterations	5,000
4 Equipment	5,800
5 Total	\$ 601,800

125—State Department of Highways

Acct. No. 641

1 If appropriate action is taken to grant to each
 2 employee of the Department of Highways so
 3 employed on July 1, 1974, and who has been
 4 so employed for one full year prior to such
 5 date, a 7½ percent per annum increase in his
 6 compensation during the period of his em-
 7 ployment subsequent to such date and prior
 8 to July 1, 1975, then the sum of \$4,500,000.
 9 hereby appropriated for such purpose. Unless
 10 such appropriate action is taken and such per
 11 annum increase is received by each such em-
 12 ployee, then this Acct. No. 641 and the fore-
 13 going sum set forth in this Acct. No. 641 shall

\$4,500,000.00 amf.
line 1, through part
of line 8; line 8 from
word "is" through
line 16, page 44,
deleted. amf.

14 ~~be void with like effect as if such Acct. No.~~
15 ~~641 and such sum had not been included in~~
16 ~~this act.~~

amj.

126—State Department of Highways
Acct. No. 645

1 Total\$ 25,000
2 ~~To be transferred to the State Department of~~
3 ~~Highways, to be used in accordance with Eng.~~
4 ~~House Bill No. 130, Second Extraordinary~~
5 ~~Session, 1974.~~

deleted amj.

1 **Sec. 2. Appropriations from Other Funds.**—From the
2 funds designated there is hereby appropriated condition-
3 ally upon the fulfillment of the provisions set forth in
4 Chapter 5A, Article 2 of the Code of West Virginia the
5 following amounts, as itemized, for expenditure during
6 the fiscal year one thousand nine hundred seventy-five.

127—State Department of Highways
Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Federal Aid Construction
2	\$ 9,000,000
3
4
5
6
7
8
9	General Operations
10
11
12

\$227,000,000 amj.

\$159,100,000 amj.

13 Total\$386,100,000

14 It is the intent to appropriate and make avail-
15 able for expenditure, the balances and all
16 revenues and income of the state road fund,
17 including the proceeds from the sale of bonds,
18 for the maintenance, construction and re-
19 construction of state roads and for other pur-
20 poses in accordance with the provisions of

21 Chapter 17, Code of West Virginia, one thou-
 22 sand nine hundred thirty-one, as amended.
 23 Funds in excess of amounts herein appropri-
 24 ated may be made available by budget
 25 amendment upon request of the Highways
 26 Commissioner and approval of the Governor.
 27 The State Commissioner of Highways shall
 28 have the authority to operate revolving funds
 29 within the state road fund for the operation
 30 and purchase of various types of equipment
 31 used directly and indirectly in the construc-
 32 tion and maintenance of roads and for the
 33 purchase of inventories and materials and
 34 supplies: *Provided, however,* That the opera-
 35 tion of such revolving funds shall not cause
 36 expenditures in excess of the foregoing ap-
 37 propriations.
 38 There is hereby appropriated, within the above
 39 line items, sufficient moneys for the payment
 40 of claims, accrued or arising during this
 41 budgetary period, to be paid in accordance
 42 with Chapter 14, Article 2, Sections 7 and 8,
 43 Code of West Virginia, one thousand nine
 44 hundred thirty-one, as amended.

128—*Department of Motor Vehicles*
 Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 1,025,000
2	Current Expenses	1,225,000
3	Equipment	30,000
4	Purchase of License Plates	300,000
5	Social Security Matching Fund	66,700
6	Public Employees Retirement Matching Fund	109,000
7	Public Employees Health Insurance	36,300
8	Total	\$ 2,792,000

129—*State Tax Department—Gasoline Tax Division*
 Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 311,998
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2	Current Expenses	125,000
3	Equipment	4,800
4	Social Security Matching Fund	20,000
5	Public Employees Health Insurance	16,000
6	Total	\$ 477,798

130—*Department of Education—Veterans Education*
Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 115,800
2	Other Expenses	39,600
3	Total	155,400

4 Expenditures from this appropriation shall not
5 exceed the amount to be reimbursed by the
6 Federal Government.
7 Federal funds in excess of the amounts here-
8 by appropriated may be made available by
9 budget amendment upon request of the State
10 Superintendent of Schools and approval of
11 the Governor for any emergency which
12 might arise in the operation of this division
13 during the fiscal year.

131—*Treasurer's Office*
Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1	Abandoned and Unclaimed Property—Trust	
2	and Expense Fund	\$ 29,620

132—*Real Estate Commission*
Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 70,820
2	Current Expenses	24,450
3	Equipment	4,000
4	Social Security Matching Fund	4,500
5	Public Employees Retirement Matching Fund	5,200
6	Public Employees Health Insurance	1,800
7	Total	\$ 110,770

8 The total amount of this appropriation shall
 9 be paid out of collections of license fees as
 10 provided by law.

133—*West Virginia Racing Commission*
 Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses	\$	5,000
2 The total amount of this appropriation shall		
3 be paid from Special Revenue Fund out of		
4 collections of license fees and fines as pro-		
5 vided by law.		
6 No expenditures shall be made from this		
7 account except for hospitalization, medical		
8 care, and/or funeral expenses for persons		
9 contributing to this fund.		

134—*Auditor's Office—Land Department Operating Fund*
 Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$	29,161
2 Current Expenses		8,800
3 Microfilm Program		5,000
4 Public Employees Health Insurance		1,200
5 Total	\$	44,161
6 The total amount of this appropriation shall		
7 be paid from Special Revenue Fund out of		
8 fees and collections as provided by law.		
9 Special funds in excess of the amounts herein		
10 appropriated may be made available by bud-		
11 get amendments upon request of the State		
12 Auditor and the approval of the Governor.		

135—*Department of Finance and Administration—*
Division of Purchases—Revolving Fund
 Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$	234,240
2 Current Expenses		13,545
3 Equipment		6,500
4 Social Security Matching Fund		14,860

5 Public Employees Retirement Matching Fund	22,500
6 Public Employees Health Insurance	13,170

7 Total	\$ 304,815
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund as pro-
 10 vided by Chapter 5A, Article 2 of the Code
 11 of West Virginia.

12 The above appropriation includes salaries and
 13 operating expenses.

14 There is hereby appropriated from this fund,
 15 in addition to the above appropriation, the
 16 necessary amount for the purchase of sup-
 17 plies for resale.

18 Special funds in excess of the amounts here-
 19 by appropriated may be made available by
 20 budget amendments upon request of the De-
 21 partment of Finance and Administration and
 22 approval of the Governor.

136—*Department of Finance and Administration—
 Information System Services Division Fund
 Acct. No. 8151*

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 1,936,840
2 Current Expenses	2,819,550
3 Equipment	100,600
4 Social Security Matching Fund	122,850
5 Public Employees Retirement Matching Fund	179,500
6 Public Employees Health Insurance	66,150

7 Total	\$ 5,225,490
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections made by the Department of Fi-
 11 nance and Administration as provided by
 12 law. It is the intention that special funds
 13 in excess of the amounts hereby appropriated
 14 may be made available by budget amend-
 15 ments upon request of the Commissioner of
 16 Finance and Administration and approval
 17 of the Governor.

137—*Department of Agriculture*
Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	249,769
2	Current Expenses		36,245
3	Equipment		12,000
4	Social Security Matching Fund		14,000
5	Public Employees Retirement Matching Fund		23,000
6	Public Employees Health Insurance		10,000
<hr/>			
7	Total	\$	345,014
8	The total amount of this appropriation shall be		
9	paid from Special Revenue Fund out of col-		
10	lections made by the Department of Agricul-		
11	ture as provided by law. It is the intention		
12	that special funds in excess of the amounts		
13	hereby appropriated may be made available		
14	by budget amendments upon request of the		
15	Commissioner of Agriculture, and approval of		
16	the Governor.		

138—*State Committee of Barbers and Beauticians*
Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	82,600
2	Current Expenses		38,670
3	Equipment		1,050
4	Social Security Matching Fund		4,738
5	Public Employees Retirement Matching Fund		7,987
6	Public Employees Health Insurance		1,732
<hr/>			
7	Total	\$	136,777
8	The total amount of this appropriation shall be		
9	paid from Special Revenue Fund out of col-		
10	lections made by the State Committee of		
11	Barbers and Beauticians as provided by law.		

139—*Public Service Commission*
Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$	60,000
2	Other Personal Services		1,017,380

3	Current Expenses	240,750
4	Equipment	17,085
5	Social Security Matching Fund	53,500
6	Public Employees Retirement Matching Fund	100,000
7	Public Employees Health Insurance	39,060

8 Total.....\$ 1,527,775

9 The total amount of this appropriation shall
 10 be paid from Special Revenue Fund out of
 11 collections for special license fees from pub-
 12 lic service corporations as provided by law.
 13 Out of the above appropriation \$5,000 may
 14 be transferred to the State Water Resources
 15 Commission of the Department of Natural
 16 Resources for use in cooperation with the
 17 U. S. Geological Survey in a program of
 18 stream gauging.

140—*Public Service Commission—Gas Pipeline Division*
 Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 82,573
2	Current Expenses	39,650
3	Equipment	5,000
4	Social Security Matching Fund	4,000
5	Public Employees Retirement Matching Fund	7,906
6	Public Employees Health Insurance	2,940

7 Total.....\$ 142,069

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of re-
 10 cepts collected for or by the Public Service
 11 Commission pursuant to and in the exercise
 12 of regulatory authority over pipeline com-
 13 panies.

141—*Public Service Commission—Motor Carrier Division*
 Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 378,138
2	Current Expenses	167,500
3	Equipment	5,060

4 Social Security Matching Fund	21,800
5 Public Employees Retirement Matching Fund	33,417
6 Public Employees Health Insurance	16,800
7 Total	\$ 622,715

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 receipts collected for or by the Public Ser-
 11 vice Commission pursuant to and in the exer-
 12 cise of regulatory authority over motor car-
 13 riers as authorized by law.

142—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 1,780,000
2 Current Expenses	655,000
3 Repairs and Alterations	127,000
4 Equipment	207,215
5 Social Security Matching	112,182
6 Public Employees Health Insurance	85,000
7 Land Purchase and Buildings	326,300
8 Public Employees Retirement Matching Fund	170,000
9 Total	\$ 3,462,697

10 The total amount of this appropriation shall
 11 be paid from Special Revenue Fund out of
 12 fees collected by the Department of Natural
 13 Resources. Expenditures shall be limited to
 14 the amounts appropriated except for Federal
 15 Funds received and Special Funds collected
 16 at state parks. Special funds in excess of
 17 the amounts hereby appropriated may be
 18 made available by budget amendment upon
 19 request of the Department of Natural Re-
 20 sources and approval of the Governor.

143—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 197,190
2 Current Expenses	111,125

3 Repairs and Alterations	8,200
4 Equipment	14,530
5 Social Security Matching Fund	1,622
6 Public Employees Health Insurance	7,500

7 Total\$ 340,167

8 The total amount of this appropriation shall be
9 paid from Special Revenue Fund out of fees
10 collected for inspection stickers as provided
11 by law.

12 Special Funds in excess of the amounts here-
13 by appropriated may be made available by
14 budget amendment upon request of the De-
15 partment of Public Safety and approval of
16 the Governor for the purpose of repairs to,
17 or construction of police barracks.

144—*West Virginia Alcohol Beverage Control Commission*
Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner	\$ 20,000
2 Other Personal Services	5,350,085
3 Current Expenses	2,275,000
4 Repairs and Alterations	40,000
5 Equipment	112,500
6 Social Security Matching Fund	334,000
7 Public Employees Retirement Matching Fund.....	530,000
8 Public Employees Health Insurance	240,000
9 Automation and Conversion of A.B.C. State	
10 Stores	300,000

11 Total\$ 9,201,585

12 The total amount of this appropriation shall
13 be paid from Special Revenue Fund out of
14 liquor revenues.

15 The above appropriation includes the salaries
16 of store personnel, store inspectors, store
17 operating expenses and equipment; and
18 salaries, expenses and equipment of adminis-
19 tration offices.

20 There is hereby appropriated from liquor reve-
 21 nues, in addition to the above appropriation,
 22 the necessary amount for the purchase of
 23 liquor, as provided by law.

145—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 320,000
2 Current Expenses	135,000
3 Social Security Matching Fund	20,000
4 Public Employees Retirement Matching Fund....	32,000
5 Public Employees Health Insurance	12,000
<hr/>	
6 Total	\$ 519,000

7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund sup-
 9 ported by participating agencies as provided
 10 by law.

11 The Governor is hereby authorized to make
 12 available by budget amendment, upon re-
 13 quest of the Civil Service Commission, funds
 14 in excess of the amounts hereby appropriated.

146—*Board of Regents—West Virginia University—
 Special Capital Improvement Fund*

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$ 550,818
----------------------	------------

2 The total amount of this appropriation shall be
 3 paid from the non-revolving Capital Im-
 4 provement Fund created by the 1959 Legisla-
 5 ture, as amended.

6 Any unexpended balances remaining in the ap-
 7 propriations "Miscellaneous Small Projects,
 8 Creative Arts, Utilities, Roads and Parking,
 9 and Medical Center—Repairs and Altera-
 10 tions" at the close of the fiscal year 1973-74
 11 are hereby reappropriated for expenditure
 12 during fiscal year 1974-75.

147—*Board of Regents—State System*
Special Capital Improvement Fund
 Acct. No. 8535

TO BE PAID FROM SPECIAL REVENUE FUND

1	Marshall University, Campus Development	\$ 3,556,800
2	(Convert West Hall to educational facility,	
3	complete outdoor athletic facilities develop-	
4	ment, construct women's gymnasium, and	
5	parking)	
6	West Virginia University, Campus Development	7,971,000
7	(Renovation Martin Hall, Woodburn Hall,	
8	Chitwood Hall, and Stansbury Hall; convert	
9	old law building to other use; construct facili-	
10	ties for library and computer; bull perform-	
11	ance testing facility; and property acquisi-	
12	tion)	
13	Potomac State College of West Virginia Uni-	
14	versity	
15	Davis Hall (Dormitory): Remodel, install re-	
16	quired fire prevention devices, etc.	254,000
17	Install storm drains, curbing, blacktop, for	
18	parking lot	25,000
19	Bluefield State College, Campus Develop-	
20	ment	1,080,000
21	(Convert Mahood Hall to educational facility	
22	and renovate Conley Hall)	
23	Fairmont State College, Field House De-	
24	velopment	3,000,000
25	Shepherd College, Campus Development	1,534,000
26	(Academic Building "B" development and	
27	planning for Academic Building "C")	
28	Shepherd College—Sewage System	100,000
29	West Liberty State College, Campus Develop-	
30	ment	1,174,000
31	(Renovate Main Hall, library alterations,	
32	parking, planning new field house, etc.)	
33	West Virginia Institute of Technology, Campus	
34	Development	2,535,550
35	(Conley Hall alteration, new maintenance	
36	building, property acquisition, planning new	

37	science lab, parking and roads, and planning	
38	remodeling old Science Hall)	
39	Southern West Virginia Community College,	
40	Campus Development	715,000
41	(Temporary facilities and planning for addi-	
42	tional facilities — Logan, air-condition Wil-	
43	liamson building, and bridge development—	
44	Williamson)	
45	West Virginia Northern Community College,	
46	Campus Development	1,850,000
47	(Educational facility — Wheeling, temporary	
48	facilities — Weirton, and planning for addi-	
49	tional educational facilities	
50	Debt Service and Debt Service Reserve	1,900,000
51	Miscellaneous Projects	600,000
52	Fairmont State College, Parking and Field De-	
53	velopment, Phase 2 of 2	95,000
54	Glenville State College, Outdoor Athletic Facil-	
55	ities, Phase 3 of 3	290,000
56	Glenville State College, Complete Verona	
57	Mapel Hall Alterations and Renovate Ad-	
58	ministration Building Basement	180,000
59	Parkersburg Community College, Learning Re-	
60	sources Center and Technical Instructional	
61	Facility, Phase 3 of 3	247,000
62	Concord College, Campus Development, Phase	
63	1 of 3	500,000
64	West Virginia State College, Campus Develop-	
65	ment, Phase 1 of 4	595,000
66	The above projects are listed in a stated order	
67	of priority. Projects on lines 1 through 49	
68	are to be paid from proceeds from revenue	
69	bonds issued as authorized by law. Projects	
70	on lines 50 through 65 are to be paid on a cash	
71	basis. It is intended that only complete and	
72	usable projects be constructed and then	
73	only in the listed order of priority: <i>Provided,</i>	
74	<i>however,</i> That whenever the amount in the	
75	special capital improvement fund, including	
76	both the proceeds of bonds sales and cash	
77	collections, shall be sufficient to cover all	

78 capital expenditures authorized above, then
 79 the listed projects shall be considered of
 80 equal priority and all of them, or any one
 81 or more, may be undertaken as soon as plans
 82 can be prepared and contracts let therefor.
 83 The total amount of this appropriation shall
 84 be paid from the Special Capital Improve-
 85 ment Fund created by the 1971 Legislature.
 86 Any unexpended balances remaining in prior
 87 years and in the 1973-74 appropriation are
 88 hereby reappropriated for expenditure dur-
 89 ing fiscal year 1974-75.

148—*Board of Regents—Special Capital Improvement Fund*
 Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service\$ 1,896,000

2 The total amount of this appropriation shall be
 3 paid from the non-revolving Capital Im-
 4 provement Fund created by the 1959 Legis-
 5 lature, as amended.

6 Any unexpended balances remaining in prior
 7 years and 1973-74 appropriations are hereby
 8 reappropriated for expenditure during fiscal
 9 year 1974-75.

149—*West Virginia University—Medical School*
 Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services\$ 17,777,174

2 Current Expenses 5,854,262

3 Repairs and Alterations 884,473

4 Equipment 1,456,876

5 Intern and Residency Support Program for
 6 Community Hospitals 315,000

7 Total\$ 26,287,785

8 Special funds in excess of the amounts here-
 9 by appropriated may be made available by
 10 budget amendment upon request of the Board
 11 of Regents and approval of the Governor.

150—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 1,950,000
2	Current Expenses	934,000
3	Equipment	65,000
4	Social Security Matching Fund.....	95,000
5	Public Employees Retirement Matching Fund....	160,000
6	Public Employees Health Insurance.....	46,000
7	Implementation of Eng. Com. Sub. for House	
8	Bill No. 821	250,000

9	Total	\$ 3,500,000
---	-------------	--------------

10 The money appropriated on line numbers 7 and
 11 8 shall be expended only for the purpose of
 12 assisting in defraying the additional expenses
 13 which are anticipated due to the enactment
 14 of Eng. Com. Sub. for House Bill No. 821,
 15 relating to Compulsory Workmen's Compen-
 16 sation Coverage.

17 There is hereby authorized to be paid out of the
 18 above appropriation for "Current Expenses"
 19 the amount necessary for the premiums on
 20 bonds given by the State Treasurer as bond
 21 custodian for the protection of the Workmen's
 22 Compensation Fund. This sum shall be trans-
 23 ferred to the Board of Insurance.

24 ~~Out of the above appropriation for "Current~~
 25 ~~Expenses" an amount of \$100,000 shall be ex-~~
 26 ~~pended for Microfilm, and an amount not to~~
 27 ~~exceed \$50,000 for an actuarial study.~~

line 24 through
line 27, deleted. amj.

1 **Sec. 3. Awards for Claims Against the State.**—From the
 2 funds designated there are hereby appropriated for pay-
 3 ment of claims against the state, the following amounts as
 4 itemized.

5 (a) Claim versus the Board of Regents:

6 (To be paid from General Revenue Fund)

7 (1) John G. McGuffey\$ 269.00

8 (b) Claims versus the Department of Natural
 9 Resources:

10	(To be paid from General Revenue Fund)	
11	(1) Richard M. Forney, Jr.	14,900.00
12	(2) Hans Peter Moss	21,500.00
13	(c) Claim versus the Office of the Governor:	
14	(To be paid from General Revenue Fund)	
15	(1) Joe L. Smith, Jr., Inc., d/b/a Biggs-	
16	Johnston-Withrow	27,180.96
17	(d) Claims versus the Department of Mental	
18	Health:	
19	(To be paid from General Revenue Fund)	
20	(1) Ronald E. House, Administrator of the	
21	Estate of Edward P. House, deceased	12,000.00
22	(2) Exxon Company, U.S.A.	183.38
23	(3) Eaton Laboratories	47.81
24	(e) Claims versus the Board of Vocational	
25	Education, Division of Vocational Reha-	
26	bilitation:	
27	(To be paid from General Revenue Fund)	
28	(1) University Hospital, Albert B. Chand-	
29	ler Medical Center, University of	
30	Kentucky	2,029.06
31	(2) Physician Accounts Department, Al-	
32	bert B. Chandler Medical Center, Uni-	
33	versity Hospital, University of Ken-	
34	tucky	1,375.00
35	(f) Claims versus the Adjutant General:	
36	(To be paid from General Revenue Fund)	
37	(1) F. B. Amburgey, Trustee for Hensley	
38	Heights Maintenance Fund	1,308.47
39	(g) Claims versus the Board of Vocational	
40	Education, Division of Vocational Reha-	
41	bilitation:	
42	(To be paid from General Revenue Fund)	
43	(1) F. B. Amburgey, Trustee for Hensley	
44	Heights Maintenance Fund	
45	(h) Claims versus the Department of High-	
46	ways:	
47	(To be paid from State Road Fund)	
48	(1) Joel V. Pauley	469.80
49	(2) Meade J. Moore	1,292.14
50	(3) John S. Haines	750.00
51	(4) W. Dale Enochs	175.27

~~21,500.00~~ *amp.*

50	(5) General Telephone Company of the	
51	Southeast	235.40
52	(6) William C. McIver and Wilma L. Mc-	
53	Iver	1,000.00
54	(7) Earnest R. White and Jo Ann White..	7,500.00
55	(8) John A. Bacon	145.83
56	(9) Donald E. Blackwell	50.83
57	(10) Monongahela Power Company	200.66
58	(11) Monongahela Power Company	26.63
59	(12) Monongahela Power Company	128.71
60	(13) Monongahela Power Company	65.04
61	(14) Ruth Young	7,300.00
62	(15) Swift & Company, Inc.	633.30
63	(16) James Hodge	162.20
64	(17) Laura Osborne	2,163.00
65	(18) Robert Cantley, Jr.	250.00
66	(i) Claims versus the Department of Finance	
67	and Administration:	
68	(Transportation Division)	
69	(To be paid from Special Revenue Fund)	
70	(1) Helen Forney	1,593.24
71	(2) Lenwood J. Moss	3,508.43
72	(j) Claim versus the Office of Federal-State	
73	Relations:	
74	(To be paid from Special Revenue Fund)	
75	(1) Emma Gas Company	550.62
76	(k) Claim versus the State Building Commis-	
77	sion:	
78	(To be paid from Special Revenue Fund)	
79	(1) Orpha E. Jones	6,480.00

1 **Sec. 4.—Reappropriations.**—The date for expiring the
2 unexpended balances, if any, in Items I, II, III, IV, V, VI,
3 VII, VIII, IX, X, XI, XII, XIII and XIV in the appropria-
4 tions made by and under the authority of Section 4 of the
5 1972 Budget Act and reappropriated under Section 7 of the
6 1973 Budget Act is hereby extended to June 30, 1975 and is
7 hereby reappropriated to June 30, 1975.

Item VI. *Mental Health*

1 6. Roney's Point Center\$ 140,000
2 as herein reappropriated, may be used for:

3 6. Region Ten (10) Mental Retardation
 4 Center\$ 140,000
 5 Day Care and Workshop for the Mentally Re-
 6 tarded. Provide day care and rehabilitation
 7 services for Wheeling area. Federal Funds
 8 have been allocated for the construction of
 9 this project and construction can start as
 10 soon as additional State funds are available.
 11 The estimated cost of this project is \$843,096
 12 and \$140,000 of State funds are necessary for
 13 matching funds and to cover miscellaneous
 14 costs.

Item IX. *Department of Natural Resources*

1 3. Cabwaylingo State Forest\$ 180,000
 2 as herein reappropriated, may be used for:
 3 3. Cabwaylingo State Forest\$ 180,000
 4 Correct poor drinking water condition by de-
 5 veloping approved water supply, reservoir
 6 and treatment system. Improvements to
 7 campground area, rock basing and draining
 8 road, and approved restroom facilities.
 9 Construct two reservoirs to handle water
 10 storage needs. Group camp improvements.
 11 Replace a storage, garage and office build-
 12 ing. (The building to be replaced was de-
 13 stroyed by fire during the fall of 1973 and
 14 is considered a priority item.)
 15 15. Beech Fork Lake (State Park)\$ 100,000
 16 as herein reappropriated, may be used for:
 17 15. Beech Fork Lake (State Park)\$ 100,000
 18 Land purchase or park improvements. (This
 19 is a project in cooperation with the Corps of
 20 Engineers, and park improvements are neces-
 21 sary prior to acquiring additional land.)
 22 17. Greenbrier State Forest\$ 125,000
 23 as herein reappropriated, may be used for:
 24 17. Greenbrier State Forest\$ 125,000
 25 Develop water and filtering system so as to pro-
 26 vide acceptable water for all forest needs.
 27 Water drainage correction in cabin area and
 28 winterize cabins. Office building in cabin

29 area. Expansion of campground area and
30 playground development (Kate's Mountain).

31 The date for expiring the unexpended balances, if any,
32 in Items I, II, III, IV, V, VI, VII, VIII, IX, X, XI, XII,
33 XIII, XIV, XV, XVI and XVII in the appropriations made
34 by and under the authority of Section 4 of the 1973 Budget
35 Act, are hereby reappropriated for expenditure during
36 the fiscal year 1974-75.

Item XV. Department of Natural Resources

1	A. Cass Scenic Railroad	
2	Land Purchase. _____	
3	_____	\$ 210,000
4	_____	
5	A. Cass Scenic Railroad,	
6	Land purchase _____	\$ 210,000
7	(as recommended in the feasibility study,	
8	1973).	

1 **Sec. 5. Appropriations from Revenue Sharing Trust Fund.**
2 The following items are hereby appropriated from the
3 Revenue Sharing Trust Fund to be available for expendi-
4 ture during the fiscal year 1974-75, and none of the moneys
5 herein appropriated to be used to match federal funds.

Item I—West Virginia Public Employees Retirement Board
Acct. No. 614

1	Employers Accumulation Fund _____	\$ _____ \$0,000,000 ⁰⁰
2	Total _____	\$ _____ \$0,000,000 ⁰⁰

3 ~~The above appropriation is intended to supplement funds~~
4 ~~appropriated under TITLE II, Section 1, Account No. 614,~~
5 ~~and is intended to cover the state's share of the West Vir-~~
6 ~~ginia Public Employees Retirement cost in accordance~~
7 ~~with Chapter 5, Article 10 of the Code of West Virginia~~
8 ~~for those departments operating from General Revenue~~
9 ~~Fund. The State Department of Highways, Department~~
10 ~~of Motor Vehicles, State Tax Department, Gasoline Tax~~
11 ~~Division, Workmen's Compensation Commission, Public~~
12 ~~Service Commission, and other departments operating~~
13 ~~from Special Revenue Funds and/or Federal Funds shall~~
14 ~~pay their proportionate share of the retirement costs for~~

*line 3 through
line 14, deleted.
amj.*

~~15 their respective divisions. When specific appropriations~~
~~16 are not made such payments may be made from the bal-~~
~~17 ances in the various Special Revenue Funds in excess of~~
~~18 specific appropriations.~~

line 15, through
line 18, deleted.
amj.

Item II—West Virginia Public Employees Insurance Board
 Acct. No. 615

1 Public Employees Health Insurance — State
 2 Contribution \$ ~~100,000.00~~
 3 ~~The above appropriation is intended to supplement funds~~
 4 ~~appropriated under TITLE II, Section 1, Account No. 615~~
 5 ~~and is intended to cover the state's share of Public Em-~~
 6 ~~ployees Health Insurance costs for those spending units~~
 7 ~~operating from General Revenue Fund. The State Depart-~~
 8 ~~ment of Highways, Department of Motor Vehicles, Work-~~
 9 ~~men's Compensation Commission, Public Service Commis-~~
 10 ~~sion, and other departments operating from Special Reve-~~
 11 ~~nue Fund and/or Federal Funds shall pay their propor-~~
 12 ~~tionate share of the Public Employees Health Insurance~~
 13 ~~cost for their respective divisions. When specific appropri-~~
 14 ~~ations are not made such payments may be made from the~~
 15 ~~balances in the various Special Revenue Funds in excess~~
 16 ~~of specific appropriations.~~
 17 ~~Any or all of the above appropriation may be transferred~~
 18 ~~to a Special Revenue account for disbursement.~~

\$100,000.00 amj.
line 3, through
line 18, deleted.
amj.

Item III—Welch Emergency Hospital	\$ 200,000
1 New Hydraulic Elevator (installed) Hospital	
2 Proper	30,000
3 Two (2) Diesel Stand-by Generators (in-	
4 stalled)	40,000
5 Changing all the windows and installing Tile	
6 replacement windows with insulated glass	
7 and full screens	38,880
8 Trimming all windows with aluminum baked	
9 on enamel, white	6,373
10 Covering the overhang with baked on alumi-	
11 num, white	24,617
12 Installing aluminum siding on rest of wood on	
13 hospital	5,130
14 Furnishing aluminum siding on all the wood on	
15 the nursing home, including all trim	2,795

16	Overhang on Nursing Home	4,927
17	Installing new replacement windows on Nur-	
18	sing Home	14,675
19	Trimming all windows with aluminum (Nur-	
20	sing Home)	2,603
21	Rewiring Hospital Building—replacing Neon	
22	Sign and Alarm System	27,000
23	Installing Bathroom—Pediatrics	3,000
Item IV—Department of Natural Resources		\$ 3,395,200
1	Babcock State Park (Fayette)	49,000
2	Improve 2.7 miles of Sewel Road	
3	Bluestone State Park (Summers)	215,500
4	Parking and boat launch area #1	43,000
5	Parking and boat launch area #2	12,500
6	Bluestone development of picnic sites,	
7	etc.	160,000
8	Big Spring Trout Rearing Station (Mercer)	120,000
9	Little Beaver State Park (Raleigh)	265,700
10	Pave east access road	25,000
11	Pave east lake front road	16,700
12	Pave west access road	24,000
13	To build swimming pool	200,000
14	Tygart Lake State Park (Taylor)	
15	Repair slide near lodge	50,000
16	Pricketts Fort State Park (Marion)	
17	Reconstruct Fort	200,000
18	Cacapon State Park — Completion of tennis	
19	courts, cart paths on golf course and pur-	
20	chase of golf carts	100,000
21	Hawks Nest recreation and improvements	100,000
22	Canaan Valley — Development of picnic areas,	
23	campgrounds, tennis courts, auxiliary water	
24	system to irrigate golf course, complete golf	
25	cart paths	715,000
26	Grave Creek Mound State Park — To complete	
27	development	750,000
28	Twin Falls State Park — Completion of camp	
29	ground and picnic area, game courts, and	
30	paving of golf cart paths	300,000

*part of line 22, to
"paths." on line 25, amended.
deleted.*

*part of line 28, to
"paths." on line 25, deleted.
amended.*

31 Valley Falls — Land purchase, construction of	
32 garage and workshop	230,000
33 Holly River State Park — capital improve-	
34 ments and improvements to swimming pool	100,000
35 Grandview State Park — water project	200,000

Item V— <i>Board of Regents—West Virginia Univer-</i>	
<i>sity Medical School</i>	\$ 3,124,000
1 Educational Facility Development	
2 Medical Center — Charleston Di-	
3 vision	\$3,000,000
4 Planning Addition at Medical Cen-	
5 ter Required with Development of	
6 Charleston Division	124,000

Item VI— <i>Governor's Office — Horticultural En-</i>	
<i>vironmental Lectotype Laboratory</i>	\$ 410,000

Item VII— <i>West Virginia Penitentiary</i>	\$ 375,000
1 Construction of Heating Plant (to be construct-	
2 ed outside prison wall)	

Item VIII— <i>State Building Commission</i>	\$ 1,000,000
1 (Establish cafeteria in the Main Unit of the	
2 Capitol Building in the Capitol complex)	

Item IX— <i>Department of Commerce</i>	\$ 300,000
1 Independence Hall, Wheeling, W. Va.	

Item X— <i>Feasibility Study—Seneca Trails</i>	\$ 25,000
1 Scenic Highway (Route 219)	

1 **Sec. 6. Reappropriations—“Revenue Sharing Trust**
2 **Fund”**—Any unexpended balances in the appropriations
3 made by and under Section 8, of the 1973 Budget Act and
4 Supplementary Acts to Chapter 10, Acts of the Legislature,
5 Regular Session 1973, are hereby reappropriated for ex-
6 penditure during the fiscal year 1974-75.

1 **Sec. 7. Special Revenue Appropriations.**—There is
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred seventy-five appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of Chapter 12, Article 2, Section 2 of the Code of

7 West Virginia, one thousand nine hundred thirty-one:
 8 *Provided, however,* That none of the moneys so appro-
 9 priated by this section shall be available for expenditure
 10 except in compliance with and in conformity to the pro-
 11 visions of Chapter 12, Articles 2 and 3, and Chapter 5A,
 12 Article 2, of the Code of West Virginia, and unless the
 13 spending unit has filed with the state director of the
 14 budget, the state auditor and the legislative auditor prior
 15 to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
 17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
 19 purposes the fund is to be expended.

1 **Sec. 8. Specific Funds and Collection Accounts.—**A
 2 fund or collection account, which by law is dedicated to a
 3 specific use is hereby appropriated in sufficient amount to
 4 meet all lawful demands upon the fund or collection ac-
 5 count, and shall be expended according to the provisions of
 6 Chapter 12, Article 3 of the Code of West Virginia.

1 **Sec. 9. Appropriations for Refunding Erroneous Pay-**
 2 **ments.—**Money that has been erroneously paid into the
 3 state treasury is hereby appropriated out of the fund into
 4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
 6 the state finds that a sum has been erroneously paid, he
 7 shall issue his requisition upon the auditor for the re-
 8 funding of the proper amount. The auditor shall issue his
 9 warrant to the treasurer and the treasurer shall pay the
 10 warrant out of the fund into which the amount was
 11 originally paid.

1 **Sec. 10. Sinking Fund Deficiencies.—**There is hereby
 2 appropriated to the governor a sufficient amount to meet
 3 a deficiency that may arise in the funds of the state sink-
 4 ing fund commission because of the failure of any state
 5 agency for either general obligation or revenue bonds or
 6 any local taxing district for general obligation bonds to
 7 remit funds necessary for the payment of interest and
 8 sinking fund requirements. The governor is authorized to

9 transfer from time to time such amounts to the state sink-
10 ing fund commission as may be necessary for this purpose.

11 The state sinking fund commission shall reimburse the
12 State of West Virginia through the governor from the first
13 remittance collected from any state agency or local taxing
14 district for which the governor advanced funds, with
15 interest at the rate carried by the bonds for which the
16 advance was made.

1 **Sec. 11. Appropriations from Taxes and License Fees.—**

2 There is hereby appropriated from the soft drinks tax
3 revenues for administration and enforcement of the law
4 relating to said tax, a sum not to exceed two and one-half
5 percent of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the tax commissioner through the state treasury out
8 of gross collections.

9 There is hereby appropriated from the cigarette tax
10 revenues for administration and enforcement of the law
11 relating to said tax, a sum not to exceed one and one-half
12 percent of the total revenues collected. All such salaries
13 and expenses, authorized by law as aforesaid, shall be
14 paid by the tax commissioner through the state treasury
15 out of gross collections.

1 **Sec. 12. Appropriations to Pay Costs of Publication of**

2 **Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisition of the
5 auditor and/or the governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections 84
8 and 86 of the Code of West Virginia.

1 **Sec. 13. Appropriations for Local Governments.—**

2 There is hereby appropriated for payment to counties, dis-
3 tricts, and municipal corporations such amounts as will be
4 necessary to pay taxes due county, district, and municipal
5 corporations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 14. Total Appropriations.**—Where only a total
2 sum is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital
4 outlay, except as otherwise provided in TITLE I, Section 3.

1 **Sec. 15. General School Fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.**—The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of Chapter 5A, Article 2 of the Code of West
7 Virginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this Legisla-
10 ture, it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

Enr. Com. Sub. for S. B. No. 9] 68

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

H. Daniel Clark
Chairman Senate Committee

Clarence C. Chisholm, Jr.
Chairman House Committee

Originated in the Senate.

In effect July 1, 1974.

Howard W. Garrison
Clerk of the Senate

W. A. Blackenship
Clerk of the House of Delegates

H. C. B. H. H. H.
President of the Senate

Levin A. H. H. H.
Speaker House of Delegates

The within approved with reductions and deletions this the 15th

day of July, 1974.

Arch A. Moore, Jr.
Governor

PRESENTED TO THE
GOVERNOR

Date 7/11/74

Time 12:25 p.m.